

CITY OF LINCOLN CITY

LINCOLN CITY COUNCIL

WORK SESSION MEETING AGENDA

MARCH 16, 2020 10:30 AM

10:30 AM - The Lincoln City Council of City of Lincoln City will hold a Work Session Lincoln City Council in the Council Chambers, 801 SW Highway 101 - 3rd Floor, Lincoln City, OR 97367.

Due to the COVID-19 Emergency, the Special City Council Meeting, Special Urban Renewal Meeting and City Council Work Session for Monday, March 16, 2020 may include electronic or telephonic attendance by members of the governing body. These meetings do not include public hearings or public participation. The public is invited to attend and listen (although due to social distancing fewer seating will be available). It is recommended that the public not attend in person but observe the meeting via live streaming on the City's website www.lincolncity.org . The meeting may also be observed on Charter Channel 4 .

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, for a hearing impaired device, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Cathy Steere, City Recorder, 541-996-1203.

This meeting is a work session only and generally does not include public comment.

1. CALL TO ORDER
2. ROLL CALL
3. DISCUSSION ITEMS
 - A. Curbside Compost Pick Up
4. ADJOURNMENT

Council Communication

Curbside Composte Pick Up

Meeting Date:	March 16, 2020	Primary Staff Contact:	Ronald F Chandler
Department:	Administration	E-Mail:	RChandler@lincolncity.org
Secondary Dept:		Secondary Contacts:	
Approval:	Ronald F Chandler	Estimated Time:	1 hour

On March 23, 2020 the City staff will present a resolution adding curbside compost pick up to the City's contract with North Lincoln Sanitary Services (NLSS). Lon and Tina French with NLSS are unable to attend on the 23rd. Because of this, we've added this topic to the agenda so you have a chance to ask questions if desired.

Attached is the proposal they made to the City Council last fall, a proposed rate sheet and a yard waste flyer.

The rate sheet includes two proposals. Proposal 1 applies the proposed rate increase to residential customers only. Proposal 2 applies the proposed rate increase to residential and commercial customers.

Attachments:

PW_composting_NLSS Composting Proposal (PDF)
PW_composting_Proposed Compost Rate sheet(PDF)
PW_composting_Yard Debris Flyer (PDF)

North Lincoln Sanitary

Yard Debris & Composting Program Proposal



This proposal is for every Residential Customer to receive a 96 gallon roll cart for yard debris and compostable materials.

"If It Grows It Goes"

The new roll cart will have a brown lid and the same blue body as the garbage & recycle roll carts.

Details Include:

- Residential Only
- Every other week collection, opposite p/u of the recycle week.
- Estimated 2500 tons per year collected
- Suggested Roll Out Date: March 2021
- Annual estimated cost: \$603,000
- Rate Impact:
 - Residential Only Rate Increase = \$6.85/month
 - Residential & Commercial Increase = 10% across the board
 - Rate Sheets Attached

Annual Estimated Cost Breakdown

- Labor \$87,575 annual
- Truck \$40,000 per year (7 years) \$280,000.00 purchase price
- Roll carts & Delivery \$42,500 (10 years) 7350/ carts \$424610.00 purchase price
- Disposal Cost \$275,000 annual based on 2500 tons a year
- Franchise \$16,250 annual
- Return \$72,450 annual
- Admin & Shared Labor \$70,000 annual

Food Scraps



Non-Recyclable Paper



Look for BPI certified compostable paper products. These items are accepted in Denver's green compost carts.

Yard Debris





Lincoln City			
9/16/2019			
Service	2018 (Current) Rate	Proposed Rate, Res Only	Proposed Rate, 10% Com and Res
Increase		\$ 6.85	110%
1C1XWRS	\$ 20.57	\$ 27.41	\$ 22.62
1C2XMRS	\$ 15.46	\$ 22.30	\$ 17.00
1C1XMRS	\$ 12.84	\$ 19.69	\$ 14.13
ON CALL	\$ 8.05	\$ 14.89	\$ 8.85
1C2XWRS	\$ 36.81	\$ 43.65	\$ 40.49
1C3XWRS	\$ 54.24	\$ 61.08	\$ 59.67
1C1XWCO	\$ 26.75	\$ 33.59	\$ 29.42
1C2XMCO	\$ 19.12	\$ 25.96	\$ 21.03
1C1XMCO	\$ 14.87	\$ 21.71	\$ 16.35
ON CALL CO	\$ 10.05	\$ 16.89	\$ 11.05
32RC1XWRS	\$ 20.57	\$ 27.41	\$ 22.62
32RC2XMRS	\$ 15.46	\$ 22.30	\$ 17.00
32RC1XMRS	\$ 12.84	\$ 19.69	\$ 14.13
ON CALL 32RC	\$ 8.05	\$ 14.89	\$ 8.85
ON CALL 32REC	\$ 6.96	\$ 13.80	\$ 7.65
32RC1XWCO	\$ 26.75	\$ 33.59	\$ 29.42
32RC2XMCO	\$ 19.12	\$ 25.96	\$ 21.03
32RC1XMCO	\$ 14.87	\$ 21.71	\$ 16.35
ON CALL 32RCC	\$ 10.05	\$ 16.89	\$ 11.05
ON CALL 32RECO	\$ 8.96	\$ 15.80	\$ 9.85
64RC1XWRS	\$ 33.55	\$ 40.39	\$ 36.90
64RC2XMRS	\$ 20.52	\$ 27.36	\$ 22.57
64RC1XMRS	\$ 15.75	\$ 22.59	\$ 17.32
ON CALL 64RC	\$ 10.93	\$ 17.77	\$ 12.02
ON CALL 64REC	\$ 9.03	\$ 15.87	\$ 9.93
64RC1XWCO	\$ 39.20	\$ 46.04	\$ 43.12
64RC2XMCO	\$ 24.06	\$ 30.90	\$ 26.47
64RC1XMCO	\$ 17.53	\$ 24.37	\$ 19.28
ON CALL 64RCC	\$ 12.64	\$ 19.49	\$ 13.91
ON CALL 64RECO	\$ 10.74	\$ 17.59	\$ 11.82
96RC1XWRS	\$ 44.50	\$ 51.34	\$ 48.95
96RC2XMRS	\$ 25.52	\$ 32.36	\$ 28.07
96RC1XMRS	\$ 19.09	\$ 25.93	\$ 21.00
ON CALL 96RC	\$ 14.38	\$ 21.23	\$ 15.82
ON CALL 96REC	\$ 11.59	\$ 18.44	\$ 12.75
96RC1XWCO	\$ 53.12	\$ 59.96	\$ 58.43
96RC2XMCO	\$ 29.67	\$ 36.52	\$ 32.64
96RC1XMCO	\$ 20.80	\$ 27.64	\$ 22.88
96RC2XWCO	\$ 95.42	\$ 102.27	\$ 104.97
96RC3/WCO	\$ 140.25	\$ 147.10	\$ 154.29
ON CALL 96RCC	\$ 16.09	\$ 22.94	\$ 17.70
ON CALL 96RECO	\$ 13.30	\$ 20.15	\$ 14.63

Lincoln City			
9/16/2019			
Service	2018 (Current) Rate	Proposed Rate, Res Only	Proposed Rate, 10% Com and Res
Increase		\$ 6.85	110%
1.0YD1XW	\$ 98.32		\$ 108.16
1.0YD2XW	\$ 181.19		\$ 199.32
1.0YD3XW	\$ 266.44		\$ 293.10
1.0YD4XW	\$ 338.00		\$ 371.83
1.0YD5XW	\$ 416.71		\$ 458.41
1.0YD6XW	\$ 494.81		\$ 544.33
1.0YD2XM	\$ 59.27		\$ 65.20
1.0YD1XM	\$ 36.92		\$ 40.61
1.5YD1XW	\$ 135.30		\$ 148.84
1.5YD2XW	\$ 259.89		\$ 285.90
1.5YD3XW	\$ 379.43		\$ 417.40
1.5YD4XW	\$ 498.67		\$ 548.58
1.5YD5XW	\$ 618.51		\$ 680.41
1.5YD6XW	\$ 738.06		\$ 811.92
1.5YD2XM	\$ 82.80		\$ 91.09
1.5YD1XM	\$ 45.56		\$ 50.12
4.0YD1XW	\$ 354.65		\$ 390.14
4.0YD2XW	\$ 689.38		\$ 758.37
4.0YD3XW	\$ 1,009.84		\$ 1,110.90
4.0YD4XW	\$ 1,330.60		\$ 1,463.76
4.0YD5XW	\$ 1,651.07		\$ 1,816.30
4.0YD6XW	\$ 1,971.53		\$ 2,168.83
4.0YD2XM	\$ 203.77		\$ 224.16
4.0YD1XM	\$ 114.65		\$ 126.13
5.0YD1XW	\$ 439.89		\$ 483.91
5.0YD2XW	\$ 858.08		\$ 943.95
5.0YD3XW	\$ 1,259.04		\$ 1,385.03
5.0YD4XW	\$ 1,659.98		\$ 1,826.10
5.0YD5XW	\$ 2,060.93		\$ 2,267.18
5.0YD6XW	\$ 2,461.88		\$ 2,708.25
5.0YD2XM	\$ 241.33		\$ 265.48
5.0YD1XM	\$ 141.76		\$ 155.95
6.0YD1XW	\$ 524.83		\$ 577.35
6.0YD2XW	\$ 1,026.49		\$ 1,129.22
6.0YD3XW	\$ 1,507.93		\$ 1,658.83
6.0YD4XW	\$ 1,989.36		\$ 2,188.45
6.0YD5XW	\$ 2,471.10		\$ 2,718.39
6.0YD6XW	\$ 2,951.94		\$ 3,247.35
6.0YD2XM	\$ 283.96		\$ 312.37
6.0YD1XM	\$ 168.57		\$ 185.44

Lincoln City			
9/16/2019			
Service	2018 (Current) Rate	Proposed Rate, Res Only	Proposed Rate, 10% Com and Res
Increase		\$ 6.85	110%
10yd Compactor	\$ 535.30		\$ 588.87
15yd Compactor	\$ 668.74		\$ 735.66
20yd Compactor	\$ 804.34		\$ 884.84
30yd Compactor	\$ 1,166.17		\$ 1,282.88
10yd Dump Trailer	\$ 319.43		\$ 351.39
10yd Drop Box	\$ 319.43		\$ 351.39
20yd Drop Box	\$ 430.81		\$ 473.92
30yd Drop Box	\$ 549.39		\$ 604.37
40yd Drop Box	\$ 718.01		\$ 789.86
45yd Drop Box	\$ 786.41		\$ 865.11

Yard Waste/Organics



Holiday trees and greens
max of 6" diameter; no
flocking/decorations.
Check calendar or curbside
tree pickup.

Easy food scrap recycling

- Keep kitchen container near the sink
- Add food scraps
- When full, empty into your yard waste container



Grass clippings, weeds,
leaves, tree branches,
twigs, roots & garden
debris



Houseplants
(no pots)



Dairy products
(cheese, yogurt, etc.)



Coffee filters and grounds,
tea bags and tea leaves



Meat, fish, poultry
and bones



Fruit and vegetable
scraps; leftovers; pumpkins



Bread, pasta
and grains



Eggshells and
nutshells

NO:



Remember: If you don't want it in your garden, don't put it in your container.

- Plastics of any kind
- Compostable service ware
- Animal waste
- Animal carcasses
- Grease/oil
- Tissues
- Liquid
- Treated wood
- Dirt

CONTAINER SIZE: 90-gallons

Be a Good Recycler!

- No plastic bags
- Food scraps can be placed loose in the container

TIPS:

- Place woody material in the bottom of the container
- If you do not like the mess, food scraps can be frozen until collection day
- If you do place food scraps in the container, please set out every week to prevent odors and pests

